

### Summary of additional payments above budget to organisations due to

Service areas	Payment type	Pending CLT/Cabinet approval £000	Approved, payment due £000
Adult Social Care	Addtl costs reimbursement	0	9,500
	Hardship payment	0	0
	<b>Total additional payments</b>	<b>0</b>	<b>9,500</b>
Children, Families, Learning & Culture	Addtl costs reimbursement	0	0
	Hardship payment	0	0
	<b>Total additional payments</b>	<b>0</b>	<b>0</b>
Community Protection	Addtl costs reimbursement	0	0
	Hardship payment	0	0
	<b>Total additional payments</b>	<b>0</b>	<b>0</b>
Environment, Transport & Infrastructure	Addtl costs reimbursement	0	33
	Hardship payment	0	0
	<b>Total additional payments</b>	<b>0</b>	<b>33</b>
Property & IMT	Addtl costs reimbursement	0	0
	Hardship payment	0	0
	<b>Total additional payments</b>	<b>0</b>	<b>0</b>
Public Health	Addtl costs reimbursement	0	0
	Hardship payment	0	0
	<b>Total additional payments</b>	<b>0</b>	<b>0</b>
VCF organisations	Addtl costs reimbursement	0	0
	Hardship payment	0	100
	<b>Total additional payments</b>	<b>0</b>	<b>100</b>
<b>Total SCC</b>	<b>Addtl costs reimbursement</b>	<b>0</b>	<b>9,533</b>
	<b>Hardship payment</b>	<b>0</b>	<b>100</b>
	<b>Total additional payments</b>	<b>0</b>	<b>9,633</b>

**pressures caused by COVID-19**

Paid £000	Total additional payments £000
0	9,500
0	0
0	9,500
0	0
0	0
0	0
0	0
0	0
0	33
0	0
0	33
0	0
0	0
0	0
0	0
0	0
0	0
0	100
0	100
0	9,533
0	100
0	9,633

ASC

ASC

CFLC

CFLC

CP

CP

ETI

ETI

Property & IMT

Property & IMT

PH

PH

VCF orgs

VCF orgs